



ANNUAL REPORT

2022/2023

GIVE WHERE YOU LIVE



MACKAY
COMMUNITY
FOUNDATION

MISSION

To grow and provide a perpetual source of funds to assist community-based organisations supporting individuals in need or at risk throughout the region.



VISION

Building a community that gives where it lives.

VALUES



Community



Philanthropy



Future

ABOUT US

The Mackay Community Foundation provides an opportunity for individuals, families and businesses to make donations to support those in need in the region, both now and in the future.

Donations are retained as capital by the Foundation to build a perpetual and sustainable fund for philanthropic purposes. The income earned from the capital is distributed through our annual grants program. Not for profit organisations in the region apply for grants to fund charitable projects that align with the aims of the Foundation.

The Mackay Community Foundation is endorsed by the Australian Tax Office as a charity and by the Queensland Office of Fair Trading as fundraising for a charitable purpose. Donations to the Foundation are tax deductible and the Foundation is exempt from tax.

The Foundation is governed by a volunteer Board of Directors, with a wide range of skills, experience and an extensive knowledge of the region's community.

CONTENTS

4	CHAIRMAN'S REPORT
5	OUR HISTORY
6	AT A GLANCE
7	GRANTS COMMITTEE REPORT
11	HOW YOU CAN HELP
12	NAMED FUNDS
14	DIRECTORS
16	FINANCIALS

CHAIR'S REPORT

What a privilege to be part of a non-profit organisation that has a vision of helping now but also into the future. A way for our community to leave a legacy for generations to come. The Mackay Community Foundation board's role is to continue to build the pool of funds to ensure that the Foundation can provide an ever-increasing income for people in need or vulnerable in our community. To this, donations combined with the growth on the investments for the year, saw the pool of funds increase by \$164,439 to a value of \$3,301,936.

It was with great pleasure that the Foundation realised two further milestones this year. The first, seeing the grant giving go from \$73,000 in the 2021/2022 financial year to \$169,000 this year. The two factors that drove this increase were an increased income derived from the diversified portfolio and the addition of the commercial property that generated a full year's worth of net rental income. The Foundation is committed to giving all net income derived from these investments back to the community.

The second milestone was that the increase in grant giving gave the Foundation the ability to meet a great need in our community, which is a safe place to sleep, and provide the largest grant in the 21-year history of the Foundation. A grant of \$75,000 to Australian Street Aid Project for assistance to purchase a PINK

Sleepbus for women and children to have a safe place to sleep. Further information on this project and the other 7 worthy grants we provided this year are on pages 8 - 10.

Thank you to all our donors, you are unquestionably living the vision of the Foundation, by Giving Where You Live.

If you are not yet a donor of the Foundation and wish to join us in achieving our target of seeking \$10 Million in funds for our community by 2040 or earlier, which will provide at least \$500,000 in grants to those in need each year, then speak with one of our board members.

Frances Easton
Chair – Mackay Community Foundation

OUR HISTORY

The concept for the Mackay Community Foundation began with our founder Scott Alman in 2002. Scott, a partner in a local investment advisory firm was discussing the story below and thought about the impact on the needy if someone had put away some money for Mackay 100 years ago.

In 1626, Peter Minuit purchased Manhattan Island from the Algonquin tribe of Indians for trinkets worth about \$24. Given the price of real estate in Manhattan today, we could argue that the Indians were swindled. However, let's assume that the Indians invested the \$24 in a bank account returning 6% per year compounded annually.

In 2005, after 379 years, the investment would be worth \$66 billion.

The key founding principal was to give the Mackay Community the opportunity to 'Give Where You Live'. Secondly that money donated would be invested, and together with the growth, the capital would be retained in perpetuity. Each year the growing income is to be given away to community groups, and projects, to assist those in need in our community.

Scott then set about inspiring other key business and community leaders to join the board of the Foundation. The founding board members were; Solicitor Andrew Coates, Accountant Wayne James and Financial Planner Stephen Lowry, with Scott Alman as the chair. Since the beginning the sitting Mayor of Mackay has also held a position on the board.

AT A GLANCE

Since our establishment, we have distributed **95** grants to local community groups and charities.

The Mackay Community Foundation is a member of Community Foundations Australia and is one of approximately 45 community foundations across Australia, linked by similar values, ethics and intent and each playing a vital role in their own community providing grassroots support at a local level.

The Mackay Community Foundation provides support to local community groups and charities in the Mackay region which is an area encompassing a population of approximately 120,000 people.

The Mackay Community Foundation works extremely hard to ensure administrative expenses are kept to a minimum and where possible source donated services and support.

NET ASSETS - Year End	
June 2004	\$ 36,159.36
June 2005	\$ 67,874.36
June 2006	\$ 99,143.30
June 2007	\$ 185,934.10
June 2008	\$ 228,871.75
June 2009	\$ 293,225.33
June 2010	\$ 427,486.77
June 2011	\$ 518,267.59
June 2012	\$ 577,766.14
June 2013	\$ 836,963.99
June 2014	\$ 1,031,087.97
June 2015	\$ 1,088,772.88
June 2016	\$ 1,098,428.22
June 2017	\$ 1,283,559.63
June 2018	\$ 1,442,250.65
June 2019	\$ 1,593,664.95
June 2020	\$ 1,497,277.02
June 2021	\$ 1,829,862.37
June 2022	\$ 3,137,497.62
June 2023	\$ 3,301,936.91
TOTAL COMMUNITY GRANTS TO DATE:	\$ 1,613,790

GRANTS COMMITTEE REPORT – 2022/2023



Our 2022/2023 grant round invited applications from local non-profit organisations for projects that look at actual program development, capacity building and innovative approaches to bring about social change and positive impact for those experiencing disadvantage.

The Foundation's grants program provides funds to help, aid, provide relief or support persons in distress in Mackay and surrounding districts. We do this by working with eligible organisations that primarily offer community education, care services, housing or personal support services, through a grant application process.

In 2022/2023, the Foundation provided a total of \$168,165 to a range of community services – including healthcare, support for people who are differently abled, community development, homeless services and youth support.





Australian Street Aid Project – PINK Sleepbus

Grant: \$75,000

Purpose: The PINK Sleepbus will provide women and children with a safe place to sleep at night. Whilst this is a short-term solution for the homeless, it will provide much needed respite. The PINK Sleepbus is expected to arrive in Mackay by June 2024.



Selectability

Grant: \$20,000

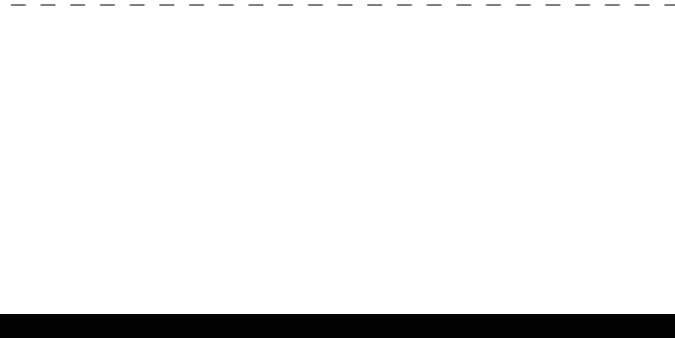
Purpose: The River 2 Reef Ride For Young People took a group of 10 disadvantaged young people and trained the participants up to successfully complete the River 2 Reef 30km ride in October 2023. The aim of the project was to build a sense of participation and community amongst the group and to develop teamwork and communication strategies that enforce positive outcomes. The facilitators of the program offered positive role modelling behaviour and an understanding around change/community expectations of young people in our society. Successful participants of the program got to keep the bike.



Kidney Support Network - Vehicle

Grant: \$28,545

Purpose: This grant replaced an aging vehicle that assists in transporting renal patients to and from hospital appointments and for dialysis three times per week.



1. Diane Smith and Ash Helder (SafeSleep Mackay and Australian Street Aid Project) and Ian Joblin (MCF Director).
2. Carl Holland (Selectability) and Mayor Greg Williamson (MCF Board Director).
3. Tony (Kidney Support Network Volunteer) with the new vehicle.
4. Wayne James (Past MCF Director and Named Fund Donor) and Paula O'Neill (Kidney Support Network).



Ronald McDonald House Charities North Aust. – Tutoring Program / Grant

Grant: \$14,400

Purpose: These funds have gone towards tutoring hours for local students. The aim is that each student achieves improved numeracy and literacy skills and to make the journey back to school as smooth as possible after missing such a large amount of schooling due to cancer treatment. This tutoring will provide a much-needed boost to their confidence and self-esteem.



Mackay Community Visitors Association (MCVA) – IT Hardware

Grant: \$5,500

Purpose: 2 desktop computers, new printer and server were purchased to allow MCVA to continue to operate to the highest possible standards with their work connecting the elderly of the region.



Crossroad Arts - LOOSE ENDS Event

Grant: \$10,000

Purpose: These funds provided assistance in venue hire, artists, artist support and an AUSLAN interpreter for the 2023 LOOSE ENDS Event. LOOSE ENDS was part of celebrations for International Day for People with Disability. LOOSE ENDS is a crowd favourite event and a fantastic way to close off a year of creativity in a fun and kooky way. This event was initiated in 2018 to address the gap for inclusive night-time activities in the CBD for young people with disability. It was also designed to be a place for people to socialise, be entertained and have opportunities to meet new and different people. The evening features performances from Strictly Wheelchair Dance Group, With One Voice Choir, Choir of Unheard Voices, Groove Movers, live painters, poets and Crossroad Arts performers. For many groups, the LOOSE ENDS evening is an event to work towards to celebrate diversity, access and inclusion.

5. Samantha Baker (Ronald McDonald House Charities) and Geoff O'Connor (Named Fund Donor).
6. Ian Joblin (MCF Board Director) accepting Grant on MCVA's behalf.
7. From left: Lesa (Crossroad Arts), Luke Phillips (Gardian - Named Fund Donor) and Georgia (Crossroad Arts).



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3

CQUniversity – Emergency Funding

Grant: \$5,000

Purpose: The \$5,000 has been used to contribute to CQUniCares Emergency Grants. These grants provide financial assistance to low-income students who experience unexpected financial hardship as a result of an emergency or unforeseen situation that has the potential to derail their studies. The funds are used to support vocational education and training (VET) and higher education (HED) students living and studying in the Mackay region.



2

Phoenix Place Inc. – Equity Driving Program

Grant: \$9,720

Purpose: The grant has funded the modification of a vehicle and training of an existing qualified driving instructor to provide local access to specialised driving lessons for people with a disability.

Objectives and aims are to provide local opportunity for people with a disability to enhance and improve their independence, participation and employability and reduce their reliance on family carers and paid carers.

There is no service in Mackay at present and people need to travel to Townsville, or Rockhampton as the closest points for driver training.

1. From left: Janice Quadrio, Ben Chick (Explore Property - Named Fund Donor) and Nikki (Phoenix Place Inc.).

2. Janice Quadrio and Connie (You Can Do It Driving School).

3. From left: Imogen Wood and Sabrin Sekandar (Service Leaders - Whitsunday Anglican School) and Leanne Williams (CQUniversity).

HOW YOU CAN HELP

The Mackay Community Foundation is an option for donors who wish to 'Give Where They Live' and assist a range of local charitable organisations and projects.

LEAVING A LEGACY

The Mackay Community Foundation encourages individuals and businesses to make donations to the Foundation, whereby the capital you donate is retained in trust with the income used to assist those in need in the local community for generations to come. The Mackay Community Foundation accepts many forms of donations, including:

NAMED FUND

Whether you are a family, individual or business, a Named Fund donation is invested alongside other trust funds and, when a grant is made, it is acknowledged as coming from the Named Fund.

ONE-OFF DONATIONS

We welcome one-off donations of any amount, which are also tax deductible.

BEQUESTS

A bequest in your Will to the Foundation can be recognised by name or kept anonymous. If you're not sure how to set up a bequest, please get in touch with us.

WORK PROGRAM

Workplace support can be organised through a matched employee giving program.

FUNDRAISING EVENTS

We welcome supporters wishing to organise an event to raise funds for the Foundation.

If you would like to donate or require more information about any of the above giving options, please visit our website or contact our office on 07 4968 3157.

admin@mackayfoundation.com.au

www.mackaycommunityfoundation.com

NAMED FUNDS

A Named Fund is ideally suited to an individual, family or business wishing to provide support to a range of charities and community groups in Mackay - to leave an ongoing legacy to the community, or honour a family member, friend or outstanding citizen offering some very real benefits to the donor – such as:

- Funds are referenced and acknowledged in the name specified by the donor. This can be an individual, partners, family names, a business name or in the memory of someone.
- The fund is named from the outset, although the initial minimum contribution can be made over a period of years.*
- The donor can participate in the fund as little or as much as they desire.
- Ongoing contributions, whilst not essential, are recommended at least for a few years.
- Donations to the fund are tax deductible.
- Named fund donors can be involved in presenting grants from the fund if they wish.
- The fund continues into perpetuity, even after the donor's passing.

Donors may indicate a preference that a particular group or type of eligible projects benefit from its donation. We are happy to discuss this or any other options with you, confidentially and totally obligation free.

*The minimum contribution is \$11,500 over three years.

OUR CURRENT NAMED FUNDS

- > Alman Partners Fund
- > Bank of Queensland Mackay City Fund
- > Brown & Bird Fund
- > Caneland Medical Fund
- > Carlyle Crafters Fund
- > Carlyle Gardens Mackay Fund
- > Cell Engineering Fund
- > CE Smith and Co Mackay Fund
- > Col and Rhonda Meng Fund
- > Crokers Fuel & Oils Fund
- > Denny Family Fund
- > E&M Zarb Fund
- > Explore Property Mackay Fund
- > Gardian Group Fund
- > Gemini Homes Fund
- > Geoff O'Connor & Michael Devlin Fund
- > GW Industrial Fund
- > Hastings Deering Social Club Fund
- > Hossack H Fund
- > HPSF Fund
- > IA & LS Joblin Family Fund
- > John and Carol Palmer Fund
- > Key Solutions Group Fund
- > Mackay Annual Realty Fundraiser Fund
- > Mackay Sunrise Rotary Club Fund
- > Mastermyne Fund
- > McDonalds (Mackay) Fund
- > McKays Solicitors Charitable Fund
- > Minds Aligned Fund
- > P & L Maguire (nee Dumma) Fund
- > Porters Fund
- > Queensland Mining and Engineering (QME) Exhibition Fund
- > Reserve Group Fund (Inaugural Named Fund)
- > S.H.Tait & Co Fund
- > SBB Partners (Bennett Partners) Fund
- > Souths Leagues Club Fund
- > Steve & Sally Lowry Family Fund
- > The Barry Sheedy Family Fund
- > The Mackay Community Foundation Quest Fund
- > Tom & Dorothy Cook Memorial Trust Fund
- > Wayne and Sandra James Fund
- > William (Mark) McGrath Family Fund

GENERAL DONATIONS – 2022/2023

- > Anthony Brown
- > Crokers Fuel & Oil
- > D&V Clark
- > GS & NA Vella
- > Marcus & Sarah Pillhofer
- > Queensland Line Dancing
- > Suncorp Metway Ltd

Board of Directors – 2022/2023

The Mackay Community Foundation is governed by a volunteer Board of Directors with skills appropriate for the management and grant making duties required. No director fees are paid, and Directors provide their time and expertise free of charge.



Frances Easton Chair and Director



Ian Joblin Director



Cr Greg Williamson Director



Paul Hemburrow Director



Paul O'Connor Director



Melissa Green Director



Marcus Pillhofer Director

Frances Easton

MFinP BBusAcc CFP®
Professional

**Chair since June 2019,
Director since 2018**

Frances has been involved in the financial planning profession for over 24 years with Alman Partners and in 2023 retired from the partnership.

Frances has been involved behind the scenes with the Foundation since its inception and joined the Board in January 2018 and with her recent retirement from Alman Partners, is intentionally volunteering more time to seeking donors and supporters with the goal of continuing to build funds for our community.

Ian Joblin

B.Bus FCPA

Director since 2015

Ian has worked in Public Practice Accounting for over 30 years. He became a partner of Brown & Bird in 1999. It has been a diverse career with varied service deliveries for clients including secondment as a chief financial officer for a major national firm, company secretary and board positions including subsequent membership on committees such as audit and risk, mergers and acquisitions and business development. Ian has also developed a specialisation in local government service provision providing holistic solutions for all business and financial requirements of those clients. He is a firm believer in giving to the community and has done so via committee, coaching and mentoring positions.

Cr Greg Williamson

Director since 2016

Greg is a fifth generation Mackay local and brings a wealth of business, political, community and defence experience to the new Mackay Regional Council to which he was elected Mayor in 2016. He served as Mayor of Mackay City Council 1991 - 1994, prior to the amalgamation of the City and the Pioneer Shire.

In years past his business career has seen roles such as the Regional General Manager for Queensland and the Northern Territory at Chandler Macleod (one of Australia's largest Human Resources companies); the founding General Manager of national aerospace staffing firm Aero Ready; and 8 years' experience in General Management in heavy engineering supply and service to the Queensland mining industry. Greg has an organisational reputation focus, demonstrated expertise in people management, and a demonstrated commitment to community service.

Outside of business, he is a licenced pilot and has had over thirty-five years' service in the Australian Air Force Cadets where he holds the rank of Group Captain (AAFC). Greg is married to Annette and they have two adult children.

Paul Hemburrow

B.Sc MBA GAICD

**Director August 2019
– January 2023**

Paul has more than 29 years' experience in the resources sector having held executive roles for the last 16 years. He has spent much of that time in regional and remote communities in Australia and overseas where he has been involved heavily in community development and employment. Paul has been active in the disability sector through a range of employment initiatives spanning more than 10 years and has an active interest in contributing to the wellbeing of the community in which he lives.

Paul O'Connor

Director May 2021 – July 2023

Paul is the General Manager of ARN Mackay, operators of three local radio stations, Star 101.9, 4MK and KIX Country. Paul is a former Chair of Mackay Tourism and served on the board for a decade. He was also a local board member for the Mackay chapter of the Australian Institute of Management.

Melissa Green

Director since September 2021

Melissa is the Owner Manager of BOQ Mackay City and has worked for BOQ for over 25 years.

She is past award winner of BOQ National Owner Manager of the Year, other various National BOQ awards, IML/AIM Owner Manager of the year and RIN Connecting in the Community Award. She is a previous director and deputy chair for Greater Whitsunday Alliance (GW3), past committee member for Mackay Region Chamber of Commerce, past task member of Mackay Domestic Violence Taskforce and previous Chair of Institute of Managers and Leaders.

Melissa is very active in the community and is known for sponsoring, volunteering and donating to various clubs, individuals and foundations. Her involvement in the community was reflected by her participation as a baton holder in the Commonwealth Games in 2018.

BOQ Mackay City is a named fund for the Mackay Community Foundation and banking partner for the Mackay Hospital Foundation. Over the last 15 years, through their annual golf day, over \$150,000 has been donated in cash or used to purchased equipment for local hospitals.

Marcus Pillhofer

Director since August 2022

Marcus is a self employed consultant and a Chartered Accountant by training. He has lived in Mackay since immigrating from South Africa in 2003 and he was the Chief Financial Officer and Board Member of McAleese Transport until its listing on the ASX in 2013. Since 2014, he has acted as a financial consultant to a number of large local businesses and is a significant shareholder and Director of two Paget based service and manufacturing businesses. Marcus also assists local entrepreneurs with the sale of their businesses and facilitated the donation of 7 Gregory Street to the Foundation in January 2022.

FINANCIALS

PROFIT OR LOSS STATEMENT FOR THE YEAR ENDED 30 JUNE 2023

	2023	2022
	\$	\$
INCOME		
Donations	63,683.33	1,348,890.66
Distributions from Trusts	99,861.93	133,009.22
FRRR Grant Income	700.00	0.00
	164,245.26	1,481,899.88
OTHER INCOME		
Interest Income	4,738.34	121.68
Revaluation of Investments	120,677.66	(130,335.25)
	125,416.00	(130,213.57)
RENTAL PROPERTY		
Rent Received	136,304.60	61,369.79
Insurance Claim	0.00	5,577.93
Cleaning	(2,550.00)	(1,467.00)
Electricity	(40.19)	(1,384.88)
Insurance	(10,445.48)	(8,943.64)
Rates	(7,856.50)	(4,001.87)
Repairs & Maintenance	(58,163.43)	(1,754.76)
Sinking Fund Expenses	3,091.00	(12,988.00)
Net Rental Income	60,340.00	36,407.57
TOTAL INCOME	350,001.26	1,388,093.88
EXPENSES		
Advertising	5,870.00	0.00
Community Grants	165,352.65	73,000.00
Fees & Permits	1,409.44	387.10
Events	0.00	427.27
Graphic Design	6,805.00	2,146.00
Insurance	2,189.40	2,069.50
Memberships & Subscriptions	1,971.52	1,138.15
Travel	1,458.37	0.00
Website Expenses	505.60	1,290.60
TOTAL EXPENSES	185,561.98	80,458.62
Net Surplus (Deficit) from Ordinary Activities	164,439.28	1,307,635.26

BALANCE SHEET AS AT 30 JUNE 2023

	2023	2022
	\$	\$
TRUST FUNDS		
Accumulated Funds		
General Funds	713,288.43	663,850.86
Alman Partners Fund	147,552.43	130,592.05
Bank of Queensland Mackay City Fund	36,380.04	34,562.15
Brown & Bird Fund	17,398.91	14,154.42
Carlyle Crafters Fund	19,933.24	17,062.05
Carlyle Gardens Mackay Fund	4,828.73	4,587.44
CE Smith & Co Fund	13,388.92	12,719.88
Cell Engineering Fund	64,651.05	61,420.47
Col & Rhonda Meng Fund	13,676.18	12,992.79
Crokers Fuel & Oils Fund	22,755.00	20,179.86
David Denny Fund	1,220,000.00	1,220,000.00
E & M Zarb Fund	13,094.09	12,439.78
Explore Property Mackay Fund	12,159.79	11,552.18
Gardian Group	23,531.93	15,393.06
Gavioli Family Fund	4,378.33	4,159.55
Gemini Homes Fund	13,863.45	13,170.70
Geoff O'Connor & Michael Devlin	11,376.28	7,379.04
Grinders Fund	9,064.28	8,611.34
GW Industrial	14,862.92	12,432.39
Hastings Deering Social Club Fund	115,708.27	109,926.39
Hossack H Fund	29,447.63	27,976.15
HPSF Fund	37,631.71	35,751.27
IA & LS Joblin Family Fund	7,802.57	5,162.24
John and Carol Palmer Family Trust Fund	30,673.60	29,140.85

	2023	2022
	\$	\$
TRUST FUNDS		
Key Solutions Group Fund	27,312.87	25,948.06
Mackay Community Foundation Quest Fund	62,874.71	59,732.89
Mackay Realty Ball Fund	116,033.20	110,235.08
Mackay Sunrise Rotary Fund	12,450.12	11,827.99
Mastermyne Fund	14,112.09	13,406.92
McDonalds Mackay	3,834.00	0.00
McKays Solicitors Charitable Fund	18,181.75	14,898.14
Minds Aligned Fund	12,401.31	10,831.59
North Queensland Bulk Ports	6,238.44	5,926.70
One Stop Medical Fund	59,569.38	56,592.73
P & L Maguire (nee Dumma) Fund	13,033.10	12,381.84
Porters Fund	39,464.90	37,492.86
QME Exhibition Fund	26,618.76	25,288.63
Reserve Group Fund	19,578.45	18,600.12
S.H. Tait & Co Fund	25,665.56	22,944.98
SBB Partners (Bennett Partners) Fund	16,033.99	15,232.78
Souths Leagues Club Fund	61,082.98	57,074.60
Steve & Sally Lowry Fund	9,848.75	9,356.61
The Barry Sheedy Family Fund	16,929.22	11,289.65
Tom & Dorothy Cook Memorial Trust Fund	106,466.10	101,146.05
Wayne and Sandra James Fund	25,547.85	21,421.14
William (Mark) McGrath Family Fund	11,211.60	10,651.36
Total Accumulated Funds	3,301,936.91	3,137,497.63
TOTAL MEMBERS' FUNDS	3,301,936.91	3,137,497.63

REPRESENTED BY:

	2023	2022
	\$	\$
CURRENT ASSETS		
Cash on Hand	10.00	10.00
Cash at Bank	252,600.36	248,468.12
Other Receivables	33,612.09	75,704.48
TOTAL CURRENT ASSETS	286,222.45	324,182.60

NON-CURRENT ASSETS		
Investments	1,773,641.41	1,576,963.75
7 Gregory Street, Mackay	1,271,014.30	1,271,014.30
TOTAL NON-CURRENT ASSETS	3,044,655.71	2,847,978.05
TOTAL ASSETS	3,330,878.16	3,172,160.65
CURRENT LIABILITIES		
Other Payables	28,941.25	34,663.02
TOTAL CURRENT LIABILITIES	28,941.25	34,663.02
TOTAL LIABILITIES	28,941.25	34,663.02
NET ASSETS	3,301,936.91	3,137,497.63

SUPPORT

We acknowledge Alman Partners and Brown and Bird as corporate sponsors who assist with funding the day-to-day operations of the Foundation.



The Board of the Mackay Community Foundation would also like to acknowledge the following businesses, who gave valuable in-kind support to help with the administration of the Foundation during 2022/2023.

LEGAL SERVICES



AUDIT SERVICES



PROPERTY MANAGEMENT



We also would like to acknowledge the in-kind support of the below businesses who provided their services for various projects:



Photography at the 2023 Grants Presentation



Aluminium work provided for 7 Gregory Street



Signage

If you are interested in providing corporate sponsorship or in-kind support to the Mackay Community Foundation, please contact us on:

07 4968 3157 | admin@mackayfoundation.com.au



MACKAY
COMMUNITY
FOUNDATION

 **CONNECT ON FACEBOOK**

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